

Canada Mission ACTION PLAN

September 2021 - August 2026

Establishing disciples in the Canadian marketplace through chaplaincy ministry.

DISCIPLING · Multiplication for Mission	Year	Professions of faith		Intentional Encounters		Purposeful Conversations		Discovery Engagements	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	2022	100	128	4,000	3,677	2,000	1,847	400	456
2023	120	119	4,400	9,691	2,200	4,891	600	1,625	
2024	140	140	4,800	10,209	2,400	6,168	800	3,086	
2025	160		5,200		2,600		1,000		
2026	180		5,600		2,800		1,200		
TOTAL:	700		24,000		12,000		4,000		

Appoint chaplains and ensure member care of personnel.

WORKERS · Recruiting for Mission	Year	Chaplain appointment		Health/Pension member care (net increase)				Church champions	
		Goal	Actual	HEALTH		PENSION		Goal	Actual
				Goal	Actual	Goal	Actual		
2022	12	28	10	91	6	30	6	0	
2023	12	21	10	111	6	28	6	0	
2024	15	32	10	128	6	40	6	0	
2025	15		10		6		6		
2026	15		10		6		6		
TOTAL:	69		50		30		30		

Establish Francophone (7x7=1), chaplain, and service program partnerships

PARTNERSHIPS · Mobilizing for Mission	Year	Francophone church partners		Employee chaplain church partners		Service program partners	
		Goal	Actual	Goal	Actual	Goal	Actual
	2022	6	6	1	3	1	1
2023	6	2	1	2	0	1	
2024	6	9	1	1	1	0	
2025	6		1		0		
2026	6		1		1		
TOTAL:	30		5		3		

Ensure equipping of chaplains and churches through programs, workshops, and resources.

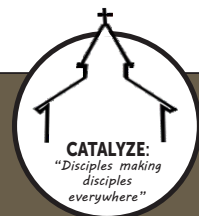
EQUIPPING · Training for Mission	Year	Chaplain teaching events		Chaplain videos		Foundation workshops		Toolbox resources		Think Tank studies	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	2022	8	12	4	6	24	4	3	1	0	0
2023	8	14	4	3	24	15	3	4	1	0	
2024	8	21	4	2	24	16	3	6	1	0	
2025	8		4		24		3		1		
2026	8		4		24		3		1		
TOTAL:	40		20		120		15		4		

In partnership with our churches and donors, we trust God for funds to advance mission.

RESOURCING · Providing for Mission	Year	Chaplain support		Francophone partnership support		Foundation funds		Baptist Builders	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	2022	\$263,935	\$261,356	\$255,405	\$257,374	\$1,250,000	\$2,888,849	\$40,000	\$56,578
2023	\$269,213	\$277,877	\$268,847	\$197,460	\$1,250,000	\$5,742,532	\$40,000	\$43,633	
2024	\$279,981	\$411,600	\$282,289	\$191,922	\$1,500,000	\$11,277,425	\$40,000	\$39,200	
2025	\$291,180		\$296,403		\$1,500,000		\$45,000		
2026	\$302,827		\$311,223		\$1,500,000		\$45,000		
TOTAL:	\$1,407,136		\$1,414,167		\$7,000,000		\$210,000		

International Mission ACTION PLAN

September 2021 - August 2026



Establishing disciples, national church plants and new fields via disciple-making practitioners.

DISCIPLING · Multiplication for Mission	Year	Discovery groups started		Baptisms		Nat'l leaders trained		Nat'l church plant		Establish new fields		CM fields engaged	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	2022	50	11	50	97	50	155	0	3	0	2	5	2
2023	100	547	100	399	100	429	3	16	1	1	6	11	
2024	150	635	150	372	150	1,772	6	46	1	117	7	109	
2025	250		250		250		11		1		8		
2026	450		450		450		20		1		9		
TOTAL:	1,000		1,000		1,000		40		4		9		

Appoint disciple-making and relief-focused missionaries and church champions.

WORKERS · Recruiting for Mission	Year	Appoint long-termers		Deploy mid-termers		Send short-termers		Cdn Cross-cultural workers		Relief-focused missionaries		Church champions	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	2022	4	3	3	2	6	14	1	2	1	1	6	1
2023	4	4	3	3	6	4	1	4	1	0	6	0	
2024	4	5	4	2	6	1	1	1	1	1	6	2	
2025	5		5		6		1		2		6		
2026	5		5		6		1		2		6		
TOTAL:	22		20		30		5		7		30		

Establish international and relief partnerships while encouraging church-agency engagement.

PARTNERSHIPS · Mobilizing for Mission	Year	Int'l Church Partners		Int'l Agency Partners		Relief Church Partners		Relief Agency Partners		Additional Child Sponsorships		Church-Agency Engagement	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	2022	4	5	1	12	2	2	0	1	86	99	10	n/a
2023	4	2	1	2	2	0	1	1	105	125	10	n/a	
2024	4	0	1	5	2	3	0	0	128	161	10	n/a	
2025	5		1		2		1		157		10		
2026	5		1		2		0		192		10		
TOTAL:	22		5		10		2		668		50		

Ensure equipping of missionaries and churches through training programs, consultations, and resources.

EQUIPPING · Training for Mission	Year	Church Global Consultations		Missionary training events		Nat'l Leader training events		Toolbox resources		Think Tank studies	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	2022	6	5	10	13	10	7	3	8	1	1
2023	6	3	10	19	10	21	3	6	1	1	
2024	6	0	10	12	10	342	3	6	1	0	
2025	6		10		10		3		1		
2026	6		10		10		3		1		
TOTAL:	30		50		50		15		5		

In partnership with our churches and donors, we trust God for funds to advance mission.

RESOURCING · Providing for Mission	Year	New Missionary Support		FAIR annual support		Churches giving to Fellowship International		Churches giving to FAIR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	2022	\$256,000	\$735,654	\$809,000	\$2,906,514	250	248	134	182
2023	\$720,000	\$1,027,368	\$851,000	\$2,020,032	260	203	148	158	
2024	\$1,072,000	\$1,141,574	\$902,000	\$1,393,935	270	202	163	105	
2025	\$1,456,000		\$986,000		280		179		
2026	\$2,000,000		\$1,056,000		290		197		
TOTAL:	\$5,504,000		\$4,604,000		290		197		